

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS
RESOLUTION FP-02-37**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates State and Federal funds totaling \$19,915,000 for six (6) major State Highway Operation and Protection Program (SHOPP) construction projects.

Financial Resolution:

Resolved, that \$19,915,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the six (6) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews.
The aggregate savings from these projects will be applied to projects with cost increases.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-37
1 \$950,000 Humboldt 01U-Hum-36 22.4/22.6	Near Bridgeville west of Van Duzen River Bridge. Restore roadway alignment and profile grade and replace four failing culverts.	421701 (0018B) SHOPP/02-03 \$950,000	2002-03 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
2 \$1,524,000 Kern 06S-Ker-99 49.1/57.6	In McFarland from Sherwood Avenue to Elmo Highway and in Delano from Woolmes Avenue to County Line Road at various locations. Upgrade irrigation and replace planting.	431501 (3568) SHOPP/02-03 \$1,524,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,349,000 \$1,524,000
3 \$2,351,000 San Bernardino 08S-SBd-40 40.4/79.7	Near Ludlow at various locations from 6.3 miles west of Cruzero Road Undercrossing to 0.1 mile east of Kelbaker Road Undercrossing. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483721 (0206E) SHOPP/02-03 \$2,351,000	2002-03 302-0042 302-0890 20.20.201.110	\$199,000 \$2,152,000 \$2,351,000
4 \$6,320,000 San Bernardino 08S-SBd-40 133.0/154.5	On Route 40 at various locations from Hacienda Wash Bridge to Marina Road. Remove deck asphalt concrete, seal deck cracks, rehabilitate asphalt concrete approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-033)	483741 (0206G) SHOPP/02-03 \$6,320,000	2002-03 302-0042 302-0890 20.20.201.110	\$533,000 \$5,787,000 \$6,320,000
5 \$7,099,000 San Bernardino 08S-SBd-40 80.3/119.6	Near Fenner at various locations from east of Kelbaker Road to west of Water Road. Remove deck asphalt concrete, replace joint seals, rehabilitate structure approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. This project was split from EA 08-483701, PPNO 0206C (Amendment 02H-032)	483771 (0206F) SHOPP/02-03 \$7,099,000	2002-03 302-0042 302-0890 20.20.201.110	\$599,000 \$6,500,000 \$7,099,000
6 \$1,671,000 San Joaquin 10N-SJ-4,99 R17.6/R19.5, 17.8/18.9	In and near Stockton from Wilson Way to Route 99 and on Route 99 from Main Street to Route 26 at various locations. Upgrade irrigation and replace planting.	3A9301 (7058) SHOPP/02-03 \$1,671,000	2002-03 302-0042 302-0890 20.20.201.210	\$192,000 \$1,479,000 \$1,671,000